

Budget Account 2025-26

INCOME

Precept	£	88,641.00
Football	£	5,000.00
Cricket	£	3,500.00
Waller Park Hire	£	22,000.00
Darenth Hall Hire	£	15,000.00
Interest	£	7,500.00
Allotments	£	300.00
Election Hall Hire	£	-
Gov Support Grant	£	1,923.00
DBC Grant	£	-
	£	143,864.00

EXPENDITURE

Salaries	£	42,500.00
Pension	£	9,500.00
Employers NIC	£	3,123.00
Grounds	£	28,500.00
Rates	£	7,750.00
Telephone/IT	£	2,000.00
Services	£	16,000.00
Post & Stationery	£	2,000.00
Maintenance/Repairs	£	5,000.00
Insurance	£	7,250.00
Auditor	£	650.00
Trees	£	5,000.00
Streetlights	£	3,500.00
Playground Insurance	£	250.00
Election	£	3,000.00
Contingency	£	4,641.00
Water Inspection	£	1,000.00
Grants Donations	£	1,000.00
Bank Charges	£	200.00
Events	£	1,000.00
	£	143,864.00