

2024-25 Budget Account

INCOME

Precept	£	83,624.00
Football	£	4,250.00
Cricket	£	2,750.00
Waller Park Hire	£	20,000.00
Darenth Hall Hire	£	15,000.00
Interest	£	9,000.00
Allotments	£	300.00
Hire Hall Election	£	300.00
Government Support Grant	£	1,923.00
DBC Grant	£	-
Transfer from Reserves	£	-
	£	137,147.00

EXPENDITURE

Salaries	£	38,000.00
Pension	£	8,000.00
Employers NIC	£	1,800.00
Grounds Maintenance	£	32,000.00
Rates	£	6,250.00
Telephone	£	2,000.00
Service Charges	£	18,000.00
P&S and Supplies	£	1,500.00
Maintenance & Repairs	£	7,500.00
Insurance	£	6,500.00
Auditor	£	550.00
Tree Maintenance	£	3,000.00
Streetlights	£	3,500.00
Playground Insurance	£	250.00
Vandalism	£	-
Election Reserves	£	-
Election	£	2,000.00
Contingency	£	4,297.00
Water Inspection	£	1,000.00
Grants/Donations	£	1,000.00
Transfer from Reserves	£	-
	£	137,147.00